

FIRE DEPARTMENT

Impact Analysis Report

OVERVIEW

The Fire Department administers fees for fire safety permits and inspections, fire safety plan reviews and inspections for construction projects submitted to the Building Division, fire system permits (sprinklers, fixed extinguishing systems, and fire alarm systems), hazardous materials permits, and charges for fire reports, documents, and photographs.

Excluding fines, which are not included in the Cost Recovery calculation, the overall Cost Recovery rate for the Fire Department 2008-2009 fee program is 100%. A discussion of the major fee revisions is also provided in the 2008-2009 Adopted Operating Budget in the Community and Economic Development CSA section on pages VII-78-82, in the Public Safety CSA section on pages VII-367-373, and in the General Fund Revenue Estimates section on page VI-17.

For 2008-2009, to bridge the gap between anticipated revenues of \$8.7 million and base expenditures of \$9.1 million, a combination of actions was approved to achieve cost recovery. In the development-related program, these actions include a 4% fee increase (\$220,000) to support increased resources to align with anticipated activity levels. These resources include a limit-dated Associate Engineer position to improve plan check and inspection performance and shifts in positions from the non-development program to the development program. The one-time use of reserves (\$368,000) will support one-time funding needs such as 0.25 of a limit-dated Senior Analyst, overtime to staff up during peak periods, funding for Fire's portion of a database upgrade, and various funding shifts for positions from the Building Division to the Fire Department.

For the non-development-related program, a 10% fee increase (\$322,000) was approved to be disseminated evenly across most of the fee categories. This action, combined with shifting funding for positions from the non-development program to the development-related program, balances expenditures of \$3.5 million with anticipated revenues, thereby maintaining the cost recovery level required by Council. Also included in the 2008-2009 Adopted Operating Budget is the continuation of funding for a temporary overstrength Analyst to address record-keeping issues and support a risk-based frequency inspection model study. A reduction in overtime and a one-time reduction in non-personal/equipment funded this temporary position.

SUMMARY AND IMPACT OF ADOPTED FEE REVISIONS

Existing Fees

A complete list of fee revisions is located in the summary of adopted fee changes section of this document and in the tables that follow this section. As discussed above, the Fire development-related fee increase of 4% includes Engineering Installation, Removal, or Alteration Permits; HAZMAT Installation, Removal, or Alteration Permits; Inspector Activity Fees; Plan Review Fees; and Miscellaneous Fees. The Fire non-development-related fee increase of 10% includes Annual Renewable Permits, Fire Safety Permits, and Inspector Activity Fees.

FIRE DEPARTMENT (CONT'D.)

DISCUSSION OF SIGNIFICANT IMPACTS

The fee revisions for the Fire Department are not expected to have a significant impact on the Department's customers.

NOTIFICATION

Development services fee increases were discussed with customers at several public forums in April.

The Proposed Fees and Charges Report was released on May 2, 2008, allowing for a minimum of ten days for public review. Public input on fee proposals was heard by the City Council during public hearings held on Tuesday, May 13, 2008 and Monday, June 16, 2008 at 7:00 p.m. in the City Council Chambers.

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2007-2008 Adopted Fee	2007-2008 % Cost Recovery	2008-2009 Adopted Fee	2008-2009 Estimated Cost	2008-2009 Estimated Revenue		2008-2009 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
1. Engineering Installation, Removal, or Alteration Permits								
1 Fire Protection Systems - Fire Alarm Systems	Plan Check: hourly rate (base hours=1 hour for the first 12 devices and/or appliances plus 0.01 hour per device/appliance over 12); Inspection: hourly rate (base hours=1 hour for the first 8 devices and 4 appliances plus 0.085 hour per device over 8 and 0.01 hour per appliance over 4)		No Change					
2 Fire Protection Systems - Fire Suppression Detection or Monitoring System	Plan Check: hourly rate (base hours=1 hour for the first 12 devices and/or appliances plus 0.01 hour per device/appliance over 12); Inspection: hourly rate (base hours=1 hour for the first 8 devices and 4 appliances plus 0.085 hour per device over 8 and 0.01 hour per appliance over 4)		No Change					
3 Fire Protection Systems - Fixed Extinguishing System	Plan Check: hourly rate (base hour=1 hour); Inspection: hourly rate (base hour=2 hours plus 0.1 hour per nozzle over 20)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2007-2008 Adopted Fee	2007-2008 % Cost Recovery	2008-2009 Adopted Fee	2008-2009 Estimated Cost	2008-2009 Estimated Revenue		2008-2009 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
1. Engineering Installation, Removal, or Alteration Permits								
4 Sprinklers, Standpipes & Pumps - Overhead Sprinkler System	Plan Check: hourly rate (base hours=1 hour for the first 5,000 sq. ft. plus 0.00004 hour per sq. ft. over 5,000); Inspection: hourly rate (base hours=2 hours for the first 5,000 sq. ft. plus 0.0002 hour per sq. ft. over 5,000)		No Change					
5 Sprinklers, Standpipes & Pumps - Underground Piping System	Plan Check: hourly rate (base hours=1 hour for the first 200 feet of pipe plus 0.0005 hour per foot over 200); Inspection: hourly rate (base hours=2 hours for the first 200 feet of pipe plus 0.002 hour per foot over 200)		No Change					
6 Sprinklers, Standpipes, and Pumps - Fire Pump	Plan Check: hourly rate (base hours=2 hours per pump); Inspection: hourly rate (base hours=4 hours per pump)		No Change					
7 Sprinklers, Standpipes, and Pumps - Standpipe System	Plan Check: hourly rate (base hours=1 hour plus 0.1 hour per outlet over 20); Inspection: hourly rate (base hours=2 hours plus 0.2 hour per outlet over 20)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2007-2008 Adopted Fee	2007-2008 % Cost Recovery	2008-2009 Adopted Fee	2008-2009 Estimated Cost	2008-2009 Estimated Revenue		2008-2009 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
2. HAZMAT Installation, Removal, or Alteration Permits								
1 Closure of Facilities Storing/Using/Handling Hazardous Materials-Require Submittal of Closure Plan	Plan Check: hourly rate (base hours=2 hours); Inspection: hourly rate (base hour=1 hour)		No Change					
2 Hazardous Materials Systems that Require Submittal of Plan	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
3 Inert Gas Installation Permit	Plan Check: hourly rate (base hours=1 hour for the first system plus .5 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
4 Liquefied Petroleum Gases and Associated Piping Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
5 Ozone Generating Equipment	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		No Change					
6 Refrigeration/HVAC Systems Above Exempt Amount in Article 63 of the UFC	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

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Service	2007-2008 Adopted Fee	2007-2008 % Cost Recovery	2008-2009 Adopted Fee	2008-2009 Estimated Cost	2008-2009 Estimated Revenue		2008-2009 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
2. HAZMAT Installation, Removal, or Alteration Permits								
7 Tanks (Underground and Above Ground)	Plan Check: hourly rate (base hours=2 hours for the first tank plus 1 hour for each additional tank); Inspection: hourly rate (base hour=1 hour)		No Change					
8 Vapor Recovery System	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		No Change					
3. Hourly Rate								
1 Development Activity Note: For further detail, please refer to Table 6	\$97 per half hour or portion thereof		\$101 per half hour or portion thereof					
4. Inspector Activity Fees								
1 After Hours Inspection/Plan Review Development Services	Hourly rate (minimum 2 hours)		No Change					
2 Expedited Inspection Service	Hourly rate (minimum 1 hour)		No Change					
3 Failure to Cancel Scheduled Inspection	Hourly rate (minimum 1 hour)		No Change					
4 Failure to Notify for Final Inspection	Hourly rate		No Change					
5 Fire/Smoke Damper Functional Test	Hourly rate		No Change					
6 Hydrant Flow Test	Hourly rate (minimum 2 hours)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2007-2008 Adopted Fee	2007-2008 % Cost Recovery	2008-2009 Adopted Fee	2008-2009 Estimated Cost	2008-2009 Estimated Revenue		2008-2009 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
4. Inspector Activity Fees								
7 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
8 Miscellaneous Plan Reviews	Hourly rate (minimum 1 hour)		No Change					
9 Other Services	Hourly rate		No Change					
10 Preliminary Project Site Review	Hourly rate (minimum 1 hour)		No Change					
11 Services With No Specific Fee	Hourly rate		No Change					
12 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
5. Late Charges								
1 Late Charges	25% of unpaid invoice if more than 60 days in arrears		10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due					
6. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$72 per hour (clerical) with minimum of \$36; \$112 per hour (Permit Specialist) with minimum of \$56, depending on staff level required		\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required					
4 File Research and Analysis	\$0.20 per page (fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.15 per page)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

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					Current Fee	Adopted Fee	Current Fee	Adopted Fee

FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I

6. Miscellaneous Fees

5 Hydrant Processing Fee	\$7.50 per transaction	No Change						
6 Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	\$0.25 per page	No Change						
7 Optical Imaging Reproduction - Plans	\$4.50 per page	No Change						
8 Photocopies of Records and Documents - 11" x 17"	\$0.20 per page (fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.25 per page)	No Change						
9 Photocopies of Records and Documents - 8.5" x 11"	\$0.20 per page (fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.15 per page)	No Change						
10 Photocopies of Records and Documents - Microfiche/Microfilm	\$3.50 for the first image plus \$0.25 per additional page	No Change						
11 Photographs	\$15.00 plus cost of processing	No Change						
12 Sale of Publications	100% of printing costs	No Change						
13 Temporary Certificate of Occupancy Processing	Hourly rate (minimum 2 hours)	No Change						
14 Variance Fee	Hourly rate (minimum 3 hours)	No Change						
15 Video Cassette	\$20.00 each	No Change						
16 Witness Fees (Set by Another Jurisdiction)	Hourly rate or as allowed by Statute	No Change						

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
7. Plan Review Fees								
1 Architectural Express Plan Check	1.5 times the hourly rate (see Table 1)		No Change					
2 Architectural Intermediate Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
3 Architectural Plan Reviews and Inspections by Engineering	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
4 Architectural Special Tenant Improvements	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
5 Custom Single Family Home	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
6 Fee for Work Done Without a Permit	An amount equal to the cost of plan check and inspection		No Change					
7 HazMat Special Tenant Improvements	1.5 times the Hazardous Materials Plan Check Fee (see Table 3)		No Change					
8 Hazardous Materials Express Plan Check	1.5 times the hourly rate (see Table 3)		No Change					
9 Hazardous Materials Intermediate Plan Check	1.5 times the Hazardous Materials Plan Check Fee (see Table 3)		No Change					
10 Hazardous Materials New Construction Plan Reviews	Plan Check: hourly rate (base hours - see Table 3); Inspection: hourly rate (base hours - see Table 3)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2007-2008 Adopted Fee	2007-2008 % Cost Recovery	2008-2009 Adopted Fee	2008-2009 Estimated Cost	2008-2009 Estimated Revenue		2008-2009 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
7. Plan Review Fees								
11 Single Family Tracts	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
8. Record Retention Fee								
1 Record Retention Fee	5% of Engineering and Hazardous Materials Installation, Removal, or Alteration Permits Fee		No Change					
SUB-TOTAL FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I				97.8%	6,087,615	5,500,000	5,720,000	90.3% 94.0%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
1. Annual Renewable Operating Permits								
1 Fee for Annual Inspection of Permitted Facilities	Fire Safety Permits - hourly rate for reinspection of uncleared violations; HazMat Permits - hourly rate for reinspection of uncleared violations		No Change					
2 Fire Safety Permits	Permit fee per site with a range of \$354 to \$1,419 per permit (includes inspection fee); fee covers all required permits per facility		Permit fee per site with a range of \$389 to \$1,561 per permit (includes inspection fee); fee covers all required permits per facility					
3 Hazardous Materials Permits	\$143 per quantity range (permit fee includes inspection) plus any applicable HMBP and Inventory Fee and Tank Fee		\$157 per quantity range (permit fee includes inspection) plus any applicable HMBP and Inventory Fee and Tank Fee					

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
1. Annual Renewable Operating Permits								
4 Hazardous Materials Permits - Hazardous Materials Business Plan (HMBP) and Inventory Fee	\$141, plus \$6.00 per quantity range over one, per facility filing long form		\$155, plus \$7.00 per quantity range over one, per facility filing long form					
5 Hazardous Materials Permits - Permit Fee Waiver (Facilities with small quantities are exempt from the annual HazMat permit fee)	Inspection included in Fire Safety Permit		No Change					
6 Hazardous Materials Permits - Retail Outlet Facility Fee	Rate for one quantity range per facility plus quantity range fee for regulated materials not covered by retail exemption, plus any applicable HMBP and Inventory, and Tank Fees		No Change					
7 Hazardous Materials Permits - Short Form Facility Fee	Rate for one quantity range per facility		No Change					
8 Hazardous Materials Permits - Tank Facility	\$272 per facility with tanks		\$299 per facility with tanks					
2. Arson Restitution								
1 Arson Restitution	As established by the Court		No Change					
3. Fire Safety Non-Renewable Permits								
1 Additional Permit Requiring a Plan Review and/or Inspection	\$196 each (in addition to highest permit fee)		\$216 each (in addition to highest permit fee)					
2 Fumigations (Set by Another Jurisdiction)	As per State law		No Change					
3 Permits Requiring BOTH a Plan Review AND an Inspection	\$499		\$549					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2007-2008 Adopted Fee	2007-2008 % Cost Recovery	2008-2009 Adopted Fee	2008-2009 Estimated Cost	2008-2009 Estimated Revenue		2008-2009 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
3. Fire Safety Non-Renewable Permits								
4 Permits Requiring Either a Plan Review OR an Inspection	\$348		\$383					
5 Permits Requiring No Plan Review or Inspection	\$196		\$216					
4. Hourly Rate								
1 Non-Development Activity	\$75 per half hour or portion thereof		\$82.50 per half hour or portion thereof					
5. Inspector Activity Fees								
1 After Hours Inspection/Plan Review for Non-Development Services	Hourly rate (minimum 1 hour)		No Change					
2 Call Back Inspection/Plan Review	Hourly rate (minimum 3 hours)		No Change					
3 County Occupancy Inspections (Set by Another Jurisdiction)	\$50 per hour (per Agreement with County)		No Change					
4 Day Care Prelicensing Inspection (Set by Another Jurisdiction)	As per State law		No Change					
5 Failure to Cancel Scheduled Inspection	Hourly rate (minimum 1 hour)		No Change					
6 Fire Watch Service	Hourly rate (minimum 3 hours)		No Change					
7 Hydrant Flow Test	Hourly rate		No Change					
8 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
9 Miscellaneous Plan Review	Hourly rate (minimum 1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2007-2008 Adopted Fee	2007-2008 % Cost Recovery	2008-2009 Adopted Fee	2008-2009 Estimated Cost	2008-2009 Estimated Revenue		2008-2009 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
5. Inspector Activity Fees								
10 Other Services	Hourly rate		No Change					
11 Services with No Specific Fee	Hourly rate		No Change					
12 Special Events Inspections and Plan Reviews	1.5 times Inspector's salary		No Change					
13 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
6. Late Charges								
1 Late Charges	25% of unpaid invoice if more than 60 days in arrears		10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II		100.0%		3,547,596	3,223,000	3,545,300	90.9%	99.9%
TOTAL DEPARTMENT - GENERAL FUND				9,635,211	8,723,000	9,265,300	90.5%	96.2%
TOTAL DEPARTMENT - Category I				6,087,615	5,500,000	5,720,000	90.3%	94.0%
TOTAL DEPARTMENT - Category II				3,547,596	3,223,000	3,545,300	90.9%	99.9%
TOTAL DEPARTMENT				9,635,211	8,723,000	9,265,300	90.5%	96.2%

TABLE 1 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Plan Check Base Fees

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	2	\$404.00	
Single Family Tracts	3	\$606.00	

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	8	\$1,616.00	
10,001 to 20,000	8	\$1,616.00	plus 0.0006 hour per sq-ft over 10,000
>20,000	14	\$2,828.00	plus 0.0005 hour per sq-ft over 20,000

*High-Rise Building Modifier - 1.1

Commercial, Industrial, and Garage New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	6	\$1,212.00	
10,001 to 20,000	6	\$1,212.00	plus 0.0005 hour per sq-ft over 10,000
>20,000	11	\$2,222.00	plus 0.0004 hour per sq-ft over 20,000

*High-Rise Building Modifier - 1.1

Tenant Improvement, Alteration and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 5,000	2.5	\$505.00	
5,001 to 20,000	2.5	\$505.00	plus 0.0003 hour per sq-ft over 5,000
>20,000	7	\$1,414.00	plus 0.00025 hour per sq-ft over 20,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.1	Recreation	1.1
Auditorium	1.2	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.2	Service Station	1.0
Hazardous Use	1.2	Theatre	1.2
Health Club	1.1	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.20	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

Other Plan Review Services	Fee
Architectural Express Plan Check	1.5 times the architectural plan check fee
Architectural Intermediate/Coordinated Check	1.5 times the architectural plan check fee
Architectural Special Tenant Improvement	1.5 times the architectural plan check fee

Application of Tables - The tables above are based on the average plan check hours per category and a billable hourly rate of \$202.00 per hour. The base fees provide an unlimited plan check time for the first review cycle and two additional hours in the second review cycle. Additional fees are only assessed if the review process exceeds two hours in the second review cycle and the total initial hours covered by the base fees are exceeded.

TABLE 2 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Inspection Base Fees

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	1	\$202.00	
Single Family Tracts	2	\$404.00	plus 0.25 hour per unit over 6

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2	\$404.00	
10,001 to 20,000	2	\$404.00	plus 0.00025 hour per sq-ft over 10,000
>20,000	5	\$1,010.00	plus 0.0002 hour per sq-ft over 20,000

*High-Rise Building Modifier - 1.2

Commercial, Industrial, and Garage New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	3	\$606.00	
10,001 to 20,000	3	\$606.00	plus 0.00015 hour per sq-ft over 10,000
>20,000	4	\$808.00	plus 0.000125 hour per sq-ft over 20,000

*High-Rise Building Modifier - 1.2

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 5,000	1	\$202.00	
5,001 to 20,000	2	\$404.00	plus 0.00015 hour per sq-ft over 5,000
>20,000	4	\$808.00	plus 0.000125 hour per sq-ft over 20,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.0	Recreation	1.1
Auditorium	1.1	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.1	Service Station	1.0
Hazardous Use	1.1	Theatre	1.1
Health Club	1.0	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.10	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

Application of Tables - The tables above are based on the average inspection hours per category and a billable hourly rate of \$202.00 per hour. The total hours purchased (fee paid/\$202.00) will limit the available inspection service allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 3 - FIRE DEPARTMENT - DEVELOPMENT SERVICES

Special Use - Architectural Plan Check and Inspection Base Fees

Special Use	Base Fees	
Use	Plan Check	Inspection
Antenna	2.00	1.00
ATM	1.50	1.00
Canopy Structure	1.50	1.00
Cooling Tower	1.50	1.00
Damage Repair	1.50	1.00
Demising Walls Only	1.50	1.00
Demo Interior Walls	1.50	1.00
Façade Changes	1.50	1.00
Fences/Gates	1.50	1.00
Fountains	1.50	1.00
HVAC Systems	2.00	1.00
Occupancy Changes	1.50	1.00
Occupancy Load Changes	2.00	1.00
Racks	2.50	1.00
Seismic Upgrades	1.50	1.00
Spray Booth	2.50	1.00
Swimming Pools	2.00	1.00
Tools	2.00	1.00

Hazardous Materials Building Plan Check and Inspection Base Fees

Service	Plan Check		Inspection	
	Base Hours	Base Fees	Base Hours	Base Fees
Hazmat New Construction Plan Check and Inspection	2	\$404.00	1	\$202.00
Hazmat Express Plan Check	1.5 times the hourly rate	\$303.00	1	\$202.00
Hazmat Intermediate or Coordinated Plan Check	1.5 times Hazmat New Construction Plan Check Fee	\$606.00	1	\$202.00
Hazmat Special Tenant Improvements	1.5 times Hazmat New Construction Plan Check Fee	\$606.00	1	\$202.00

Application of Tables - The tables above are based on the average plan check and inspection hours per category and a billable hourly rate of \$202.00 per hour. The total hours purchased (fee paid/\$202.00) will limit the available plan check service and/or inspections allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fee	Size Modifier
Fire Protection Systems			
• Fire Alarm Systems	1.00	\$202.00	for the first 12 devices/appliances + 0.01 hour per device/appliance over 12
• Fire Suppression Detection and Monitoring System	1.00	\$202.00	for the first 12 devices/appliances + 0.01 hour per device/appliance over 12
• Fixed Extinguishing System	1.00	\$202.00	
Sprinklers, Standpipes and Pumps			
• Underground Piping System	1.00	\$202.00	for the first 200 feet of pipe + 0.0005 hour per foot over 200
• Overhead Sprinkler System	1.00	\$202.00	for the first 5,000 square-feet + 0.00004 hour per square-foot over 5,000
• Standpipe System	1.00	\$202.00	for the first 20 outlets + 0.1 hour per outlet over 20
• Fire Pump	2.00	\$404.00	
Hazmat Systems			
• Tanks (underground and aboveground)	2.00	\$404.00	for the first tank + 1 hour per additional tank
• Hazardous Materials Systems that require submittal of plan	2.00	\$404.00	for the first system + 1 hour per additional system
• Closure of facilities storing, using, or handling hazardous materials that require submittal of a closure plan	2.00	\$404.00	
• Liquified Petroleum Gases and associated piping systems	2.00	\$404.00	for the first system + 1 hour per additional system
• Ozone Generating Equipment	2.00	\$404.00	per equipment/system
• Refrigeration/HVAC Systems above exempt amount in Article 63 of the UFC	2.00	\$404.00	per equipment/system
• Vapor Recovery System	2.00	\$404.00	per equipment/system
• Inert Gas Installation Permit	1.00	\$202.00	for the first system + 0.5 hour per additional system
Expedited Plan Review Services		Fees	
• Express Plan Check		1.5 times the systems plan check fee	
• Intermediate/Coordinated Plan Check		1.5 times the systems plan check fee	
• Special Tenant Improvement Plan Check		1.5 times the systems plan check fee	

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$202.00 per hour. The total hours purchased (fee paid/\$202.00) will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees	Size Modifier
Fire Protection Systems			
• Fire Alarm Systems	1.00	\$202.00	for the first 8 devices and 4 appliances + 0.085 hour per device over 8 and 0.01 hour per appliance over 4
• Fire Suppression Detection or Monitoring System	1.00	\$202.00	for the first 8 devices and 4 appliances + 0.085 hour per device over 8 and 0.01 hour per appliance over 4
• Fixed Extinguishing System	2.00	\$404.00	plus 0.1 hour per nozzle over 20
Sprinklers, Standpipes, and Pumps			
• Underground Piping System	2.00	\$404.00	for the first 200 feet of pipe + 0.002 hour per foot over 200
• Overhead Sprinkler System	2.00	\$404.00	for the first 5,000 square-feet + 0.0002 hour per square-foot over 5,000
• Standpipe System	2.00	\$404.00	for the first 20 outlets + 0.2 hour per outlet over 20
• Fire Pump	4.00	\$808.00	
Hazmat Systems			
• Tanks (underground and above aboveground)	1.00	\$202.00	
• Hazardous Materials Systems that require submittal of plan	1.00	\$202.00	
• Closure of facilities storing, using, or handling hazardous materials that require submittal of a closure plan	1.00	\$202.00	
• Liquefied Petroleum Gases and associated piping systems	1.00	\$202.00	
• Ozone Generating Equipment	1.00	\$202.00	
• Refrigeration/HVAC Systems above exempt amount in Article 63 of the UFC	1.00	\$202.00	
• Vapor Recovery System	1.00	\$202.00	
• Inert Gas Installation Permit	1.00	\$202.00	

Application of Table - The table above is based on the average inspection hours per category and a billable hourly rate of \$202.00 per hour. The total hours purchased (fee paid/\$202.00) will limit the available inspection service allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 6 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Other Miscellaneous Fees

Service	Fees
Hourly Rate	\$202.00
Variance & Alternate Materials and Methods	Hourly Rate (min. 3 hours)
Temporary Certificate of Occupancy Processing	Hourly Rate (min. 2 hours)
After Hours Inspection/Plan Review	Hourly Rate (min. 2 hours)
Failure to Cancel Scheduled Inspection	Hourly Rate (min. 1 hour)
Buildings, Structures and Fire Systems Installed Without Permits	Two times the Plan Review and Inspections Fees
Hydrant Flow Test	Hourly Rate (min. 2 hours)
Hydrant Processing Fee	\$7.50 per transaction
Preliminary Project Site Review	Hourly Rate (min. 1 hour)
Fire/Smoke Damper Functional Test	Hourly Rate
Services with no specific fee	Hourly Rate
Record Retention Fee	5% of Engineering and Hazardous Materials Installation, Removal, or Alteration Permit Fee
Late Charges	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due